



## Fund for Quality July 2024 - June 2025 Target Project Timeline

Planning Phase		
2024	<i>Predevelopment</i>	<i>Organizational</i>
<b>July</b>	<i>Kick-off &amp; consultant assignment</i>	
	Architect contract signed	Business system review
<b>August</b>	Initial architect schematic designs	Initial enrollment and staffing plans
<b>September</b>	Confirmed schematic design & initial contractor quote(s)	Financial operating projections
<b>October</b>	Plan + Cost Review items: *Final permit-set drawings for L&I *Final contractor quote, with specs, timeline, payment schedule; license and insurance *Confirmed building permit submission	Furniture and materials list
<b>November</b>	Confirm sources for any capital project co-investment	Updated HR and program handbooks Marketing plan
<b>December</b>	Receive building permits from L&I	
2025	Capital Phase	
<b>January - May</b>	Construction	
<b>June</b>	Apply for DHS license	

*\*This is not an exhaustive list of Planning Checklist items, but a guideline of major benchmarks*