

Examples of Project Costs & Provider Co-Investment

| | Project Description | | | | Provider Co-Investment | | | | | | | | |
|---|---|----------------------|-----------|----|------------------------|----|------------------|----|---------|---------------------|------------|-----------|--|
| | Project | Site | New Seats | FF | Q Grant | Е | Business Cash | | Loan | % Co- Investment | Total Cost | | |
| Α | Tenant fitout - new construction | New site - renting | 70 | \$ | 300,000 | \$ | 130,000 | \$ | _ | 30% | \$ | 430,000 | |
| В | Renovation - previously licensed child care | New site - purchased | 90 | \$ | 300,000 | \$ | 145,000 | \$ | 200,000 | 53% | \$ | 645,000 | |
| С | Renovation | On site - owned | 100 | \$ | 300,000 | \$ | 370,000 | \$ | - | 55% | \$ | 670,000 | |
| D | Renovation | New site - purchased | 50 | \$ | 300,000 | \$ | 145,000 | \$ | 480,000 | 68% | \$ | 925,000 | |
| Е | Renovation | New site - renting | 180 | \$ | 300,000 | \$ | 750,000 | \$ | _ | 71% | \$ | 1,050,000 | |

^{*}Projects examples were completed between 2023 – 2025. Numbers are rounded.